

Republic of the Philippines
Department of Education
REGION IV - A CALABARZON
CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS

8TH SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE



FINAL



UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Diesel for Official SDO Vehicle for the completion of Delivery of Lapel Voice Amplifiers for Classroom Instruction	OSDS-Property and Supply Unit	Goods and Services	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices and Online Subscriptions	No	Lowest Calculated and Responsive Bid	August 2026	September 2026	GAA 2026-Current Appropriations	4,900.00	Market Scoping and PPMP	RO-4A-26-1814-PPA946-Computerization Program-Unprogrammed Appropriations (SAGIP)
Procurement of Foods for the Onboarding Program for Newly Hired Administrative Officers, Project Development Officers and School Counselor Associates	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	28,700.00	Market Scoping and PPMP	FY 2026 GAAAO - PPA106 - General Management and Supervision - Division Office - Proper
Procurement of Monitoring Equipment for Weather Updates and Earthquake Sensor Use as Early Warning Devices and Crafting IEC and EIE Materials	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	265,000.00	Market Scoping and PPMP	OSEC-4A-26-01564-PPA241-DRRM
Procurement of Supplies and Equipment for the Training-Workshop on the Development and Quality Assurance of Inclusive, Contextualized and Curriculum-Aligned Learning Resources	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	122,342.54	Market Scoping and PPMP	OSEC-4A-26-02348-PPA355-Textbooks and Other Instructional Materials
Procurement of Foods for the Training-Workshop on the Development and Quality Assurance of Inclusive, Contextualized and Curriculum-Aligned Learning Resources	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	180,600.00	Market Scoping and PPMP	OSEC-4A-26-02348-PPA355-Textbooks and Other Instructional Materials
Provision of Accommodation and Meals for the Deputized Counsel of Civil Case No. 2019-57	OSDS-Legal Unit	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	7,500.00	Market Scoping and PPMP	PPA106-General Management and Supervision-Division Office Proper
Procurement of Foods with Venue and Accommodation for the ARAL in Action: Embedding Multifunctional Literacy and Applied Numeracy Across the Curriculum : Workshop on Designing Integrated Literacy and Numeracy Learning Package	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	1,934,000.00	Market Scoping and PPMP	RO-4A-25-2635 - PPA302 - Basic Education Curriculum
SUB TOTAL:									2,543,042.54		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
								SUB TOTAL:	0.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
None									0.00		
								SUB TOTAL:	0.00		

Note: Insert additional rows as necessary

Prepared by:

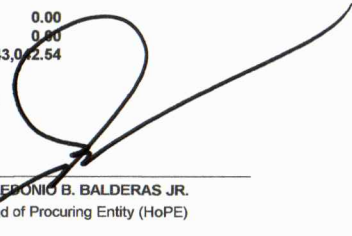

JENNELYN M. MIRANDILLA
BAC Secretariat-Head

Recommended by:
By the Authority of the Bids and Awards Committee


HERBERT D. PEREZ
BAC Chairperson

Total Amount of Estimated Budget for EPA Projects: 0.00
Total Amount of CSEs to be purchased from PS-DBM: 0.00
Total Amount of Estimated Budget: 2,543,012.54

Approved by:


CELESTINO B. BALDERAS JR.
Head of Procuring Entity (HoPE)

